



Evaluation of impact of Primary PE Premium 2017 - 2018

The Education Funding Agency (EFA) sends the academy its PE and sport premium funding. Schools must use the Sports Premium Funding to make additional and sustainable improvements to the quality of PE and sport we offer. This means that we should use the premium to:

1. Develop or add to the PE and sport activities that our school already offers
2. Make improvements now that will benefit pupils joining the academy in future years
3. Develop an innovative and varied PE curriculum and create extracurricular opportunities which will have a positive influence on the concentration, attitude and academic achievement of all are children

Key Strand (s)	Item	Cost	Calculation	RAG	Impact
1,2,3	The Academy employs a surplus of Secondary trained PE staff	5500	Head of Department commitment, 10 periods per fortnight in Primary phase		High quality PE taught to Y1-Y6 by subject specialists.
2	Specialist PE staff and sports leaders roll out of school Primary Sports Festival for Academy and feeder Primary pupils	3000	Refreshments and equipment. Transport rental and Secondary PE teacher cover		Netball, Tag Rugby, Football, Rounders and Kwick Cricket events have all been led by staff and sports leaders.
1	Equipment to ensure the programme of study is taught effectively across Keys Stage One and Two	500	Foldaway Handball goals(to be used in festivals). Footballs KSI, Netballs KSI, Basketball hoops and free standing basketball posts.		Footballs and netballs purchased to allow effective differentiation across all the primary lessons.
3	Dance and Fitness coaches to be deployed during activities week	1000	Coach's salary		All primary pupils had the opportunity to participate in a circus/fitness session and weekly dance sessions.
1, 3	Swimming teachers employed for 6 x swimming lessons for Y2-6	1500	Instructor's salary		All accessed high quality swimming lessons once a week for a 7 week term.
3	Attend Sporting tournaments held at Kingsbridge Community College	2500	Cost of minibus and driver and fuel.		Dartmouth Academy have taken part in athletics, rugby, rounders, football and cross country events.
1	Improve lunchtime offer to improve the participation of children in extracurricular activities during lunchtime	500	Cost of equipment: Bean bags Skipping ropes Playground markings Soft balls		Soft balls have been bought Training provided for lunchtime staff to ensure

			IPAD and speakers for music Gymnastics mats Cost of improvements to adventure playground area		specific sporting advice is given. Playground Friends has been implemented
1,3	After school forest school club	1900	Time for forest school instructor		Forest School has been taught to FI-Y6. This year. Area is being developed and staff are getting involved in the planning process.
Total	16400				
Budget	16000				

Use of Primary PE Premium 2018 - 2019

Key Strand (s)	Item	Cost	Calculation	RAG	Impact
Consistent Items					
1,2,3	The Academy employs a surplus of Secondary trained PE staff	3000	Head of Department commitment, 10 periods per fortnight in Primary phase		
2	Specialist PE staff and sports leaders roll out of school Primary Sports Festival for Academy and feeder Primary pupils	2500	Refreshments and equipment. Transport rental and Secondary PE teacher cover		
1	Equipment to ensure the programme of study is taught effectively across Keys Stage One and Two	300	Footballs KSI, Soft balls, trampettes and free standing basketball posts.		
3	Dance and Fitness coaches to be deployed during activities week	200	Coach's salary		
1, 3	Swimming teachers employed for 6 x swimming lessons for Y1-6	700	Instructor's salary		
3	Attend Sporting tournaments held at Kingsbridge Community College	2000	Cost of minibus and driver and fuel.		
1	Improve lunchtime offer to improve the participation of children in extracurricular activities during lunchtime	300	Cost of equipment: Bean bags Skipping ropes Playground markings Soft balls IPAD and speakers for music Gymnastics mats		

			Cost of improvements to adventure playground area		
1,3	After school forest school club	900	Time for forest school instructor		
Additional Items					
1, 2, 3	Soft gym matting	6000	Cost and fitting of soft matting for fitness suite to allow for activities such as gymnastics, yoga and martial arts.		
1, 2, 3	Add Daily Mile Academy markings	600	Playground/site markings		
Total	16500				
Budget	16000				

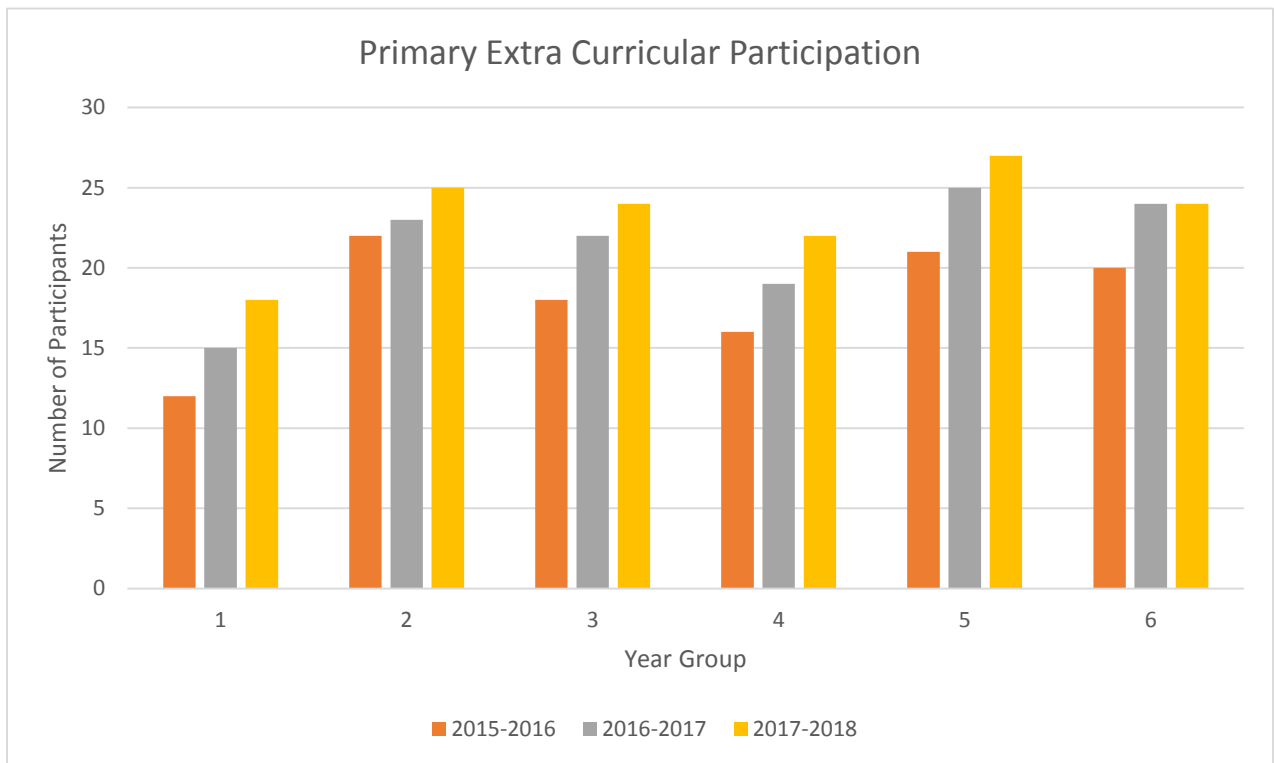


Figure 1. Participation at extra curricular PE clubs – Participation has significantly increased over time.