



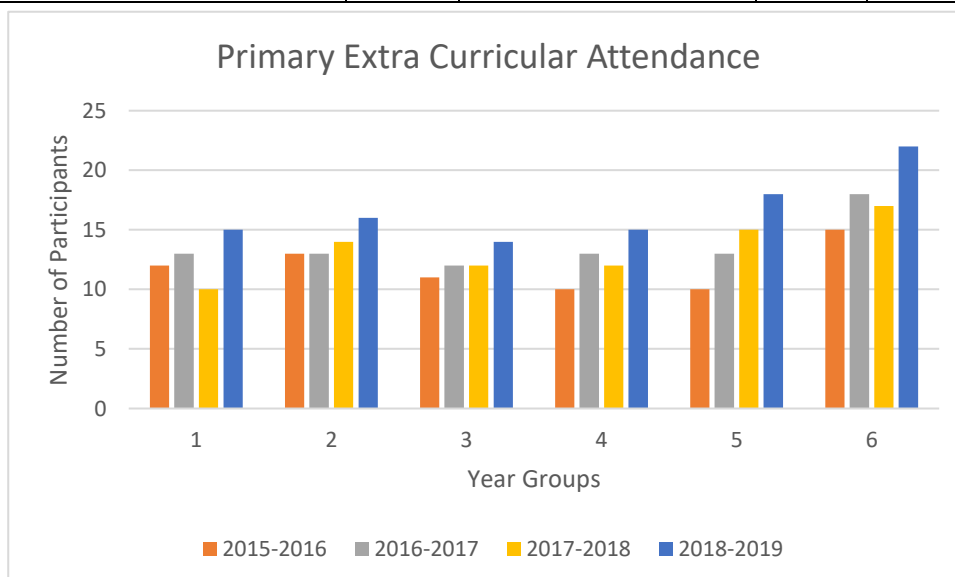
Evaluation of impact of Primary PE Premium 2018 - 2019

The Education Funding Agency (EFA) sends the academy its PE and sport premium funding. Schools must use the Sports Premium Funding to make additional and sustainable improvements to the quality of PE and sport we offer. This means that we should use the premium to:

1. Develop or add to the PE and sport activities that our school already offers
2. Make improvements now that will benefit pupils joining the academy in future years
3. Develop an innovative and varied PE curriculum and create extracurricular opportunities which will have a positive influence on the concentration, attitude and academic achievement of all are children

Key Strand (s)	Item	Cost	Calculation	RAG	Impact
Consistent Items					
1,2,3	The Academy employs a surplus of Secondary trained PE staff	3000	Head of Department commitment, 10 periods per fortnight in Primary phase		Pupils able to participate in specialist sports (rugby, gymnastics, lacrosse & touchball within lessons and within extra-curricular inter school festivals.
2	Specialist PE staff and sports leaders roll out of school Primary Sports Festival for Academy and feeder Primary pupils	2500	Refreshments and equipment. Transport rental and Secondary PE teacher cover		Primary pupils compete in festivals taking part in competitive fixtures as well as officiating and leading. Increased competition opportunities has allowed Y5/6 to qualify for area festivals. (tag rugby, rounders and cross country).
1	Equipment to ensure the programme of study is taught effectively across Keys Stage One and Two	300	Footballs KSI, Soft balls and free standing basketball posts.		All balls purchased and used regularly. Free standing basketball posts were poor quality and ineffective.
3	Dance and Fitness coaches to be deployed during activities week	200	Coach's salary		Increased variety of opportunities available to access for all pupils. Increase the levels of physical activity for all.

1, 3	Swimming teachers employed for 6 x swimming lessons for Y1-6	700	Instructor's salary		Increased number of pupils able to successfully swim 25m.
3	Attend Sporting tournaments held at Kingsbridge Community College	2000	Cost of minibus and driver and fuel.		Large number of pupils experienced competition against other schools and developed leadership within their teams,
1	Improve lunchtime offer to improve the participation of children in extracurricular activities during lunchtime	300	Cost of equipment: Bean bags Skipping ropes Playground markings Soft balls IPAD and speakers for music Gymnastics mats Cost of improvements to adventure playground area		Increased number of pupils attending extra-curricular activities (see below) – increasing the physical activity levels of pupils and therefore improved concentration within lessons.
1,3	After school forest school club	900	Time for forest school instructor		Developed team work, leadership and self-esteem of primary learners. Improved behaviour for learning grades and concentration on return to classroom.
Additional Items					
1, 2, 3	Soft gym matting	12000	Cost and fitting of soft matting for fitness suite to allow for activities such as gymnastics, yoga and martial arts.		Increased variety of activities offered within PE lessons and extra curricular clubs. Increasing physical activity levels of learners and mental and physical health.
Total	16500				
Budget	16000				



Use of Primary PE Premium 2019 - 2020

Key Strand (s)	Item	Cost	Calculation	RAG	Impact
Consistent Items					
1,2,3	The Academy employs a surplus of Secondary trained PE staff	3000	Head of Department commitment, 10 periods per fortnight in Primary phase		
2	Specialist PE staff and sports leaders roll out of school Primary Sports Festival for Academy and feeder Primary pupils	2500	Refreshments and equipment. Transport rental and Secondary PE teacher cover		
1	Equipment to ensure the programme of study is taught effectively across Keys Stage One and Two	300	Netballs and Footballs for KS1, Soft balls, trampettes and handball/lacrosse goals.		
1, 3	Swimming teachers employed for 6 x swimming lessons for Y1-6	700	Instructor's salary		
3	Attend Sporting tournaments held at Kingsbridge Community College	2000	Cost of minibus and driver and fuel.		
1,3	After school forest school club	900	Time for forest school instructor		
Additional Items					
1, 2, 3	Outdoor trim trail /	6500	Field markings and trim trail equipment x 6 stations. Parallel bars, ladder walk, twin balance beam, chin ups, sit ups and hurdles.		
1, 2, 3	Add Daily Mile Academy markings	600	Playground/site markings		
Total	16500				
Budget	16000				